

**Metropolitan Planning Organization
Blair County (Altoona MSA)**

**Transportation Improvement Program (TIP)
Transit Portion
Program of Projects
Federal Fiscal Years 2023-2026**

December 2021



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**Amtran
3301 Fifth Avenue
Altoona, PA 16602**

Program of Projects

FFY 2023

(2023-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding (1513) from the Commonwealth of Pennsylvania Bureau of Public Transportation to carry out operations and the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2023.

Total Cost	Federal	State	Local
\$4,937,134	\$1,300,000	\$3,436,118	\$201,016

(2023-2) Buildings/Structures – Engineering/Design - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance, and bus support facilities.

Total Cost	Federal	State	Local
\$130,000	\$104,000	\$21,600	\$4,400

(2023-3) Buildings/Structures – Rehab/Renovate - AMTRAN proposes roof replacement for existing administrative and maintenance buildings.

Total Cost	Federal	State	Local
\$1,300,000	\$1,040,000	\$216,000	\$44,400

(2023-4) Revenue Equipment – Purchase 2 new mini-buses - AMTRAN proposes to purchase two revenue vehicles.

Total Cost	Federal	State	Local
\$180,000		\$174,000	\$6,000

(2023-5) Buildings/Structures – Stations & Shelters - AMTRAN replace pre-fab shelters that are more than 25 years old.

Total Cost	Federal	State	Local
\$100,000		\$96,700	\$3,300

(2023-6) Bus Support Equipment/Facilities – Public Information Aids - AMTRAN proposes to replace bus stop signs and posts as well as other public information aids throughout the system.

Total Cost	Federal	State	Local
\$10,000		\$9,670	\$330

(2023-7) Bus Support Equipment/Facilities – Maintenance Tools & Equipment - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$50,000		\$48,350	\$1,650

(2023-8) Bus Support Equipment/Facilities – Computer Equipment - AMTRAN proposes to purchase computers, printers, and other IT equipment in order to maintain its computer systems.

Total Cost	Federal	State	Local
\$10,000		\$9,670	\$330

(2023-9) Bus Support Equipment/Facilities – Security Upgrades - AMTRAN proposes to utilize federal, state, and local funding to continue to advance security upgrades.

Total Cost	Federal	State	Local
\$16,250	\$13,000	\$3,145	\$105

FFY 2024

(2024-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding (1513) from the Commonwealth of Pennsylvania Bureau of Public Transportation to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2024.

Total Cost	Federal	State	Local
\$5,050,269	\$1,300,000	\$3,539,202	\$211,067

(2024-2) Revenue Equipment – Purchase three replacement 3 buses - AMTRAN proposes to replace 3 heavy-duty, 12-year buses purchased in 2012 with 3 new Gillig buses under an existing statewide procurement.

Total Cost	Federal	State	Local
\$2,250,000		\$2,250,000	

(2024-3) Buildings/Structures – Engineering/Design - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance, and bus support facilities.

Total Cost	Federal	State	Local
\$5,000		\$4,835	\$165

(2024-4) Buildings/Structures – Rehab/Renovate - AMTRAN proposes various renovations and improvements to existing facilities.

Total Cost	Federal	State	Local
\$50,000		\$48,350	\$1,650

(2024-5) Bus Support Equipment/Facilities – Maintenance Tools & Equipment - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$25,000		\$24,175	\$825

(2024-6) Bus Support Equipment/Facilities – Computer Equipment - AMTRAN proposes to purchase computers, printers, and other IT equipment in order to maintain its computer systems.

Total Cost	Federal	State	Local
\$20,000		\$19,340	\$660

(2024-7) Bus Support Equipment/Facilities – Office Furniture - AMTRAN will purchase miscellaneous replacement office furniture.

Total Cost	Federal	State	Local
\$10,000		\$9,670	\$330

(2024-8) Bus Support Equipment/Facilities – Security Upgrades - AMTRAN proposes to make security upgrades to our facilities and our vehicles.

Total Cost	Federal	State	Local
\$16,250	\$13,000	\$3,145	\$105

(2024-9) Service Vehicles – Replace 1 Service Vehicle - AMTRAN proposes to replace one service vehicle that has reached the end of its useful life.

Total Cost	Federal	State	Local
\$40,000		\$36,680	\$1,320

FFY 2025

(2025-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding (1513) from the Commonwealth of Pennsylvania Bureau of Public Transportation to carry out operations and as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2025.

Total Cost	Federal	State	Local
\$5,216,998	\$1,350,000	\$3,645,378	\$221,620

(2025-2) Buildings/Structures – Engineering/Design - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN’s administrative, maintenance, and bus support facilities.

Total Cost	Federal	State	Local
\$10,000		\$9,670	\$330

(2025-3) Buildings/Structures – Rehab/Renovate - AMTRAN proposes various renovations and improvements to existing administrative, maintenance, and bus support buildings and grounds.

Total Cost	Federal	State	Local
\$100,000		\$96,700	\$3,300

(2025-4) Bus Support Equipment/Facilities – Maintenance Tools & Equipment - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$50,000		\$48,350	\$1,650

(2025-5) Bus Support Equipment/Facilities – Computer Equipment - AMTRAN proposes to purchase computers, printers, and other IT equipment in order to maintain its computer systems.

Total Cost	Federal	State	Local
\$10,000		\$9,760	\$330

(2025-6) Bus Support Equipment/Facilities – Security Upgrades - AMTRAN proposes to make security upgrades to our facilities and our buses.

Total Cost	Federal	State	Local
\$16,875	\$13,500	\$3,265	\$110

FFY 2026

(2026-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding (1513) from the Commonwealth of Pennsylvania Bureau of Public Transportation to carry out operations and as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2026.

Total Cost	Federal	State	Local
\$5,337,440	\$1,350,000	\$3,745,739	\$232,701

(2026-2) **Buildings/Structures – Engineering/Design** - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN’s administrative, maintenance, and bus support facilities.

Total Cost	Federal	State	Local
\$5,000		\$4,835	\$165

(2026-3) **Buildings/Structures – Rehab/Renovate** - AMTRAN proposes various renovations and improvements to existing facilities.

Total Cost	Federal	State	Local
\$50,000		\$48,350	\$1,650

(2026-4) **Bus Support Equipment/Facilities – Maintenance Tools & Equipment** - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$25,000		\$24,175	\$825

(2026-5) **Bus Support Equipment/Facilities – Computer Equipment** - AMTRAN proposes to purchase computers, printers, and other IT equipment in order to maintain its computer systems.

Total Cost	Federal	State	Local
\$20,000		\$19,340	\$660

(2026-6) **Bus Support Equipment/Facilities – Office Furniture** - AMTRAN will purchase miscellaneous replacement office furniture.

Total Cost	Federal	State	Local
\$10,000		\$9,670	\$330

(2026-7) **Bus Support Equipment/Facilities – Security Upgrades** - AMTRAN proposes to make security upgrades to our facilities and our buses.

Total Cost	Federal	State	Local
\$16,875	\$13,500	\$3,265	\$110

(2026-8) **Service Vehicles – Replace 1 Service Vehicle** - AMTRAN proposes to replace one service vehicle that has reached the end of its useful life.

Total Cost	Federal	State	Local
\$45,000		\$43,515	\$1,485

Total Program

	Federal	State	Local	Total
Operating	\$5,300,000	\$14,375,437	\$866,404	\$20,541,841
Capital	\$1,197,000	\$3,298,135	\$76,115	\$4,571,250
Total Program	\$6,497,000	\$17,673,572	\$942,519	\$25,113,091