

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$3,167	\$3,167	\$2,990	\$2,990	\$2,831	\$2,831	\$2,674	\$2,674	FFY 23 - Programmed \$\$ is \$17,688,692 (explanation below)
STP	\$2,345	\$2,355	\$2,395	\$2,555	\$2,466	\$2,466	\$2,538	\$2,538	FFY 24 - Programmed \$\$ is \$17,382,390 (explanation below)
State Highway (581)	\$2,293	\$2,293	\$2,484	\$2,484	\$2,531	\$2,531	\$2,783	\$2,783	FFY 24 - Programmed \$\$ is \$16,947,662 (explanation below)
State Bridge (185/183)	\$2,674	\$2,674	\$2,624	\$2,624	\$2,624	\$2,624	\$2,614	\$2,614	FFY 24 - Programmed \$\$ is \$17,152,700(explanation below)
BOF	\$2,297	\$2,297	\$2,297	\$2,297	\$2,297	\$2,297	\$2,297	\$2,297	
HSIP	\$1,302	\$1,302	\$1,331	\$1,331	\$1,360	\$1,360	\$1,390	\$1,390	
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TAU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRIP	\$2,472	\$2,472	\$2,472	\$2,472	\$2,472	\$2,472	\$2,472	\$2,472	
Total	\$16,550	\$16,560	\$16,593	\$16,753	\$16,581	\$16,581	\$16,768	\$16,768	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	FFY 2023	FFY 2024	FFY 2024	FFY 2025	FFY 2025	FFY 2026	FFY 2026		
Local	\$16,250	\$23,500	\$23,500	\$66,622	\$66,622	\$84,700	\$84,700		
APL	\$236,662	\$305,890	\$305,890						
S-STP	\$10,000	\$160,000	\$160,000						
TAP	\$875,780								
RRX		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		
Total	\$1,138,692	\$789,390	\$789,390	\$366,622	\$366,622	\$384,700	\$384,700		