Altoona Metro Transit

PennDOT Project Id: 64997

Title: Op. Assistance & Planning

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding (1513) from the Commonwealth of Narrative: Pennsylvania Bureau of Public Transportation to carry out operations and planning in AMTRAN's Fiscal Years 2023 through 2026.

	Proj	ect Costs(In Tl	iousands)			7 19 7 32
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1700	\$1750	\$1800	\$1850	S0	S0
State:	\$4000	\$4100	\$4200	\$4300	\$0	\$0
Local/Other:	S222	\$233	\$244	S257	\$0	SO
Period Totals	\$5,922	\$6,083	\$6,244	\$6,407	\$0	50
Total FY 2025-2036 Cost	\$24,656					

PennDOT Project Id: 64998

Title: Bus Supp / Equip. Tools

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Bus Support and Equipment - Maintenance Tools. AMTRAN proposes to purchase new tools and equipment necessary for the maintenance of its revenue service fleet.

Project Costs(In Thousands) Fund 2025 2026 2028 2029 - 2032 2033 - 2036 Federal: S0 SO 50 S0 S0 SO \$48 S24 S48 \$24 S0 S0 Local/Other: S2\$0 SI \$2 \$1 S0 S0 S0 \$50 \$25 \$50 **S25 Period Totals** Total FY 2025-2036 Cost \$150

PennDOT Project Id: 64999

Title: Bus Supp/Equip. Computer

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Bus Support and Equipment - Computers, Printers and IT. AMTRAN proposes to purchase computers, printers, and other IT equipment in order to maintain its computer Narrative: systems.

	Proj	ect Costs(In Th	ousands)			
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	S0	\$0	\$0	50	S0	50
State:	\$10	\$19	S10	\$19	SO	SO
Local/Other:	S0	S1	SO	51	S0	\$0
Period Totals	\$10	\$20	\$10	\$20	S0	S0
Total FY 2025-2036 Cost	\$60					

PennDOT Project Id: 65000

Title: Bus Supp./Equip Furniture

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Bus Support and Equipment - Office Furniture, AMTRAN will purchase miscellaneous replacement office furniture.

Narrative:

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	S0	S0	So	50	SO	S0		
State:	\$0	\$10	SO	\$10	\$0	50		
Local/Other:	\$0	S0	SO	50	SO	S0		
Period Totals	S0	\$10	SO	\$10	\$0	50		
Total FY 2025-2036 Cost	\$20							

PennDOT Project Id: 77222

Title: Buildings/Struct, E&D

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Station Renovations - Engineering and Design. AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN Narrative: administrative, maintenance and bus support facilities.

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	\$0	\$0	SO	S0	\$0	S0		
State:	\$10	\$5	\$10	\$5	S0	\$0		
Local/Other:	\$0	S0	SO	\$0	\$0	SO		
Period Totals	\$10	\$5	\$10	\$5	\$0	\$0		
Total FY 2025-2036 Cost	\$30							

PennDOT Project Id: 77234

Title: Replace 1 Service Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Service Vehicles - Replace 1. AMTRAN proposes to replace one service vehicle that has reached the end of its useful life.

Narrative:

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	S0	\$0	SO	\$0	\$0	\$0		
State:	\$0	\$44	SO	\$48	S0	S0		
Local/Other:	\$0	SI	SO	\$2	\$0	\$0		
Period Totals	S0	\$45	SO	\$50	\$0	S0		
Total FY 2025-2036 Cost	\$95							

PennDOT Project Id: 95561

Title: Bus Supp / Equip Security

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Bus Support and Equipment - Security Upgrades. AMTRAN proposes to utilize federal, state, and local funding to continue to advance security upgrades. Narrative:

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	\$21	S22	\$23	\$23	\$0	S0		
State:	\$5	\$5	\$5	\$6	S0	\$0		
Local/Other:	S0	\$0	50	SO	S0	\$0		
Period Totals	S26	\$27	\$28	S29	S0	\$0		
Total FY 2025-2036 Cost	\$110				·			

PennDOT Project Id: 107100

Title: Buildings/Struct_Rehab

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Building Structure Rehabilitation/Renovate. AMTRAN proposes roof replacement for existing administrative and maintenance buildings.

Narrative:

Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036		
Federal:	S0	S0	S0	SO	S0	\$0		
State:	\$97	\$48	\$97	\$48	S0	\$0		
Local/Other:	\$3	S2	\$3	S2	\$0	S0		
Period Totals	\$100	\$50	\$100	S50	\$0	\$0		
Total FY 2025-2036 Cost	\$300							

PennDOT Project Id: 121439

Title: Rev Equip - 3 mini bus

County: Blair

Purchase 3 mini Bus Narrative:

Air Quality Status: Exempt from Regional Conformity Analysis

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$261	\$0	SO	90	\$0	\$0
Local/Other:	S9	\$0	S0	S0	\$0	SO
Period Totals	\$270	\$0	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$270					

PTTIP

Metropolitan Planning Organization Blair County (Altoona MSA)

Transportation Improvement Program (TIP) Transit Portion Program of Projects Federal Fiscal Years 2025-2028

December 2023



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Program of Projects

FFY 2025

(2025-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding from the Commonwealth of Pennsylvania and local funding as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2025.

Total Cost	Federal	State	Local
\$5,921,620	\$1,700,000	\$4,000,000	\$221,620

(2025-2) <u>Bus Support Equipment/Facilities – Maintenance Tools & Equipment</u> - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

(2025-3) <u>Bus Support Equipment/Facilities – Computer Equipment</u> - AMTRAN proposes to purchase computers and printers in order to upgrade its computer network system.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2025-4) <u>Buildings/Structures – Engineering/Design</u> - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance and bus support facilities.

Total	Cost	Federal	State	Local
\$10	,000	\$0	\$9,670	\$330

(2025-5) <u>Bus Support Equipment/Facilities – Security Upgrades</u> - AMTRAN proposes to utilize federal, state, and local funding to continue to advance security upgrades.

Total Cost	Federal	State	Local
\$26,562	\$21,250	\$5,139	\$173

(2025-6) <u>Buildings/Structures – Rehab/Renovate</u> - AMTRAN proposes various renovations and improvements to existing administrative, maintenance and bus support buildings and grounds.

Total Cost	Federal	State	Local
\$100,000	\$0	\$96,700	\$3,300

(2025-7) <u>Revenue Equipment – Purchase 3 Mini-Buses</u> - AMTRAN proposes the purchase of three (3) mini-buses for use in microtransit services.

Total Cost	Federal	State	Local
\$270,000	\$0	\$261,000	\$9,000

FFY 2026

(2026-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding from the Commonwealth of Pennsylvania and local funding as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2026.

Total Cost	Federal	State	Local
\$6,082,701	\$1,750,000	\$4,100,000	\$232,701

(2026-2) <u>Bus Support Equipment/Facilities – Maintenance Tools & Equipment</u> - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$25,000	\$0	\$24,175	\$825

(2026-3) <u>Bus Support Equipment/Facilities – Computer Equipment</u> - AMTRAN proposes to purchase computers and printers in order to upgrade its computer network system.

Total Cost	Federal	State	Local
\$20,000	\$0	\$19,340	\$660

(2026-4) <u>Bus Support Equipment/Facilities – Office Furniture</u> - AMTRAN will purchase miscellaneous office furniture replacing desks and office chairs.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2026-5) <u>Buildings/Structures – Engineering/Design</u> - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance and bus support facilities.

Total Cost	Federal	State	Local
\$5,000	\$0	\$4,835	\$165

(2026-6) <u>Service Vehicles – Replace 1 Service Vehicle</u> - AMTRAN proposes to replace one service vehicle that has reached the end of its useful life.

Total Cost	Federal	State	Local
\$45,000	\$0	\$43,515	\$1,485

(2026-7) <u>Bus Support Equipment/Facilities – Security Upgrades</u> - AMTRAN proposes to make security upgrades to our facilities and our vehicles.

Total Cost	Federal	State	Local
\$27,344	\$21,875	\$5,291	\$178

(2026-8) <u>Buildings/Structures – Rehab/Renovate</u> - AMTRAN proposes various renovations and improvements to existing roof replacement on existing facilities.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

FFY 2027

(2027-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding from the Commonwealth of Pennsylvania and local funding as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2027.

Total Cost	Federal	State	Local
\$6,244,336	\$1,800,000	\$4,200,000	\$244,336

(2027-2) <u>Bus Support Equipment/Facilities – Maintenance Tools & Equipment</u> - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

(2027-3) <u>Bus Support Equipment/Facilities – Computer Equipment</u> - AMTRAN proposes to purchase computers and printers in order to upgrade its computer network system.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,760	\$330

(2027-4) <u>Buildings/Structures – Engineering/Design</u> - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance and bus support facilities.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2027-5) <u>Bus Support Equipment/Facilities – Security Upgrades</u> - AMTRAN proposes to make security upgrades to our facilities and our buses.

Total Cost	Federal	State	Local
\$28,125	\$22,500	\$5,442	\$183

(2027-6) <u>Buildings/Structures – Rehab/Renovate</u> - AMTRAN proposes various renovations and improvements to existing administrative, maintenance and bus support buildings and grounds.

	Total Cost	Federal	State	Local
L	\$100,000	\$0	\$96,700	\$3,300

FFY 2028

(2028-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding from the Commonwealth of Pennsylvania and local funding as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2028.

Total Cost	Federal	State	Local
\$6,406,553	\$1,850,000	\$4,300,000	\$256,553

(2028-2) <u>Bus Support Equipment/Facilities – Maintenance Tools & Equipment</u> - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$25,000	\$0	\$24,175	\$825

(2028-3) <u>Bus Support Equipment/Facilities – Computer Equipment</u> - AMTRAN proposes to purchase computers and printers in order to upgrade its computer network system.

Total Cost	Federal	State	Local
\$20,000	\$0	\$19,340	\$660

(2028-4) <u>Bus Support Equipment/Facilities – Office Furniture</u> - AMTRAN will purchase miscellaneous office furniture replacing desks and office chairs.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2028-5) <u>Buildings/Structures – Engineering/Design</u> - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance and bus support facilities.

Total Cost	Federal	State	Local
\$5,000	\$0	\$4,835	\$165

(2028-6) <u>Service Vehicles – Replace 1 Service Vehicle</u> - AMTRAN proposes to replace one service vehicle that has reached the end of its useful life.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

(2028-7) <u>Bus Support Equipment/Facilities – Security Upgrades</u> - AMTRAN proposes to make security upgrades to our facilities and our buses.

Total Cost	Federal	State	Local
\$28,906	\$23,125	\$5,593	\$188

(2028-8) <u>Buildings/Structures – Rehab/Renovate</u> - AMTRAN proposes various renovations and improvements to existing administrative, maintenance and bus support buildings and grounds.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

Total Program

	Federal	State	Local	Total
Operating	\$7,100,000	\$16,600,000	\$955,210	\$24,655,210
Capital	\$88,750	\$915,850	\$31,337	\$1,035,937
Total Program	\$7,188,750	\$17,515,850	\$986,547	\$25,691,147

AMTRAN, Altoona, PA FFY 2025-2028 TIP - Transit Element (effective October 1, 2024)

25,691,147	986,547	17,515,850	7,188,750					Grand Total FFY 2025-2028			
1,035,937	31,337	915,850	88,750				Seb-total - Capital				
24,655,210	955,210	16,600,000	7,100,000				Sub-total - Operating				
6,595,459	262,021	4,460,313	1,873,125		FY 2028	Sub-Fotal FFY 2028					
00,000	.,000	10,550		Villagi	7717		INCHOP INCHOPAGE	Dullangs of actics	0707		0-0707
50,000	1 650	48 350	0	Amtran	1514	0007	Rehab/Renovate	Buildings/Smichings	3000	107100	2020-7
30,000	881	40,000	72 175	Amtran	1514	5207	Replace i Service Venicie	Service venicles	\neg	05561	2028-0
5,000	C01	4,833	0	Amtran	1514		Engineering/Design	Buildings/Structures		77222	2028-5
10,000	330	9,670	0	Amtran	1514		Office Furniture		_	65000	2028-4
20,000	660	19,340	0	Amtran	1514		Computer Equipment	-		64999	2028-3
25,000	825	24,175	0	Amtran	1514		Maintenance Tools & Equipment	_	3 2028	64998	2028-2
6,406,553	256,553	4,300,000	1,850,000	Amtran	1513	5307	Amtran Bus Operations	Operating Assistance/Planning	7 2028	64997	2028-1
3		90000	1 9 Car may 00 00								
6.442.461	250.129	4.369.832	1.822.500		N 2027	Sub-Table FFV 2027					
100,000	3,300	96,700	0	Amtran	1514		Rehab/Renovate	Buildings/Structures	2027	107100	2027-6
28,125	183	5,442	22,500	Amtran	1514	5307	Security Upgrades	Bus Support Equipment/Facilities	2027	95561	2027-5
10,000	330	9,670	0	Amtran	1514		Engineering/Design	_	2 2027	77222	2027-4
10,000	330	9,670	0	Amtran	1514		Computer Equipment		2027	64999	2027-3
50,000	1,650	48,350	0	Amtran	1514		Maintenance Tools & Equipment		3 2027	64998	2027-2
6,244,336	244,336	4,200,000	1,800,000	Amtran	1513	5307	Amtran Bus Operations	Operating Assistance/Planning	7 2027	64997	2027-1
6,265,045	237,994	4,255,176	1,771,875		FY 2026	Sub-Total RFY 2026					
50,000	1,650	48,350	0	Amtran	1514		Rehab/Renovate	-	$\overline{}$	107100	2026-8
27,344	178,	5,291	21,875	Amtran	1514	5307	Security Upgrades	Bus Support Equipment/Facilities	2026	95561	2026-7
45,000	1,485	43,515	0	Amtran	1514		Replace I Service Vehicle	\rightarrow	2026	77234	2026-6
5,000	165	4,835	0	Amtran	1514		Engineering/Design	Buildings/Structures	2 2026	77222	2026-5
10,000	330	9,670	0	Amtran	1514		Office Furniture	Bus Support Equipment/Facilities	2026	65000	2026-4
20,000	660	19,340	0	Amtran	1514		Computer Equipment			64999	2026-3
25,000	825	24,175	0	Amtran	1514		Maintenance Tools & Equipment		8 2026	64998	2026-2
6,082,701	232,701	4,100,000	1,750,000	Amtran	1513	5307	Amtran Bus Operations	Operating Assistance/Planning	7 2026	64997	2026-1
0,368,162	230,403	4,430,529	1,/21,250		CZ07 X 1	CC07. X 34 1800 1 -qnC					
270,000	9,000	261,000	0	Amtran	1514		Purchase 3 mini-buses	2025 Revenue Equipment	2025	-	2025-7
100,000	3,300	96,700	0	Amtran	1514		Rehab/Renovate	$\overline{}$	0 2025	107100	2025-6
26,562	173	5,139	21,250	Amtran	1514	5307	Security Upgrades		1 2025	95561	2025-5
10,000	330	9,670	0	Amtran	1514		Engineering/Design		2 2025	77222	2025-4
10,000	330	9,670	0	Amtran	1514		Computer Equipment	Bus Support Equipment/Facilities	9 2025	64999	2025-3
50,000	1,650	48,350	0	Amtran	1514		Maintenance Tools & Equipment	Bus Support Equipment/Facilities	8 2025	64998	2025-2
5,921,620	221,620	4,000,000	1,700,000	Amtran	1513	5307	Amtran Bus Operations	Operating Assistance/Planning	7 2025	64997	2025-1
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