

Altoona Metro Transit

PennDOT Project Id: 64997

Title: Op. Assistance & Planning

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Narrative: AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding (1513) from the Commonwealth of Pennsylvania Bureau of Public Transportation to carry out operations and planning in AMTRAN's Fiscal Years 2023 through 2026.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$1700	\$1750	\$1800	\$1850	\$0	\$0
	State:	\$4000	\$4100	\$4200	\$4300	\$0	\$0
	Local/Other:	\$222	\$233	\$244	\$257	\$0	\$0
Period Totals		\$5,922	\$6,083	\$6,244	\$6,407	\$0	\$0
Total FY 2025-2036 Cost		\$24,656					

PennDOT Project Id: 64998

Title: Bus Supp./Equip. Tools

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Narrative: Bus Support and Equipment - Maintenance Tools. AMTRAN proposes to purchase new tools and equipment necessary for the maintenance of its revenue service fleet.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$48	\$24	\$48	\$24	\$0	\$0
	Local/Other:	\$2	\$1	\$2	\$1	\$0	\$0
Period Totals		\$50	\$25	\$50	\$25	\$0	\$0
Total FY 2025-2036 Cost		\$150					

PennDOT Project Id: 64999

Title: Bus Supp./Equip. Computer

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Narrative: Bus Support and Equipment - Computers, Printers and IT. AMTRAN proposes to purchase computers, printers, and other IT equipment in order to maintain its computer systems.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$10	\$19	\$10	\$19	\$0	\$0
	Local/Other:	\$0	\$1	\$0	\$1	\$0	\$0
Period Totals		\$10	\$20	\$10	\$20	\$0	\$0
Total FY 2025-2036 Cost		\$60					

PennDOT Project Id: 65000

Title: Bus Supp./Equip Furniture

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Narrative: Bus Support and Equipment - Office Furniture. AMTRAN will purchase miscellaneous replacement office furniture.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$10	\$0	\$10	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$0	\$10	\$0	\$10	\$0	\$0
Total FY 2025-2036 Cost		\$20					

PennDOT Project Id: 77222

Title: Buildings/Struct. E&D

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Narrative: Station Renovations - Engineering and Design. AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN administrative, maintenance and bus support facilities.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$10	\$5	\$10	\$5	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$10	\$5	\$10	\$5	\$0	\$0
Total FY 2025-2036 Cost		\$30					

PennDOT Project Id: 77234

Title: Replace 1 Service Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Narrative: Service Vehicles - Replace 1. AMTRAN proposes to replace one service vehicle that has reached the end of its useful life.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$44	\$0	\$48	\$0	\$0
	Local/Other:	\$0	\$1	\$0	\$2	\$0	\$0
Period Totals		\$0	\$45	\$0	\$50	\$0	\$0
Total FY 2025-2036 Cost		\$95					

PennDOT Project Id: 95561

Title: Bus Supp./Equip. Security

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Narrative: Bus Support and Equipment - Security Upgrades. AMTRAN proposes to utilize federal, state, and local funding to continue to advance security upgrades.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$21	\$22	\$23	\$23	\$0	\$0
	State:	\$5	\$5	\$5	\$6	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$26	\$27	\$28	\$29	\$0	\$0
Total FY 2025-2036 Cost		\$110					

PennDOT Project Id: 107100

Title: Buildings/Struct. Rehab

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Narrative: Building Structure Rehabilitation/Renovate. AMTRAN proposes roof replacement for existing administrative and maintenance buildings.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$97	\$48	\$97	\$48	\$0	\$0
	Local/Other:	\$3	\$2	\$3	\$2	\$0	\$0
Period Totals		\$100	\$50	\$100	\$50	\$0	\$0
Total FY 2025-2036 Cost		\$300					

PennDOT Project Id: 121439

Title: Rcv Equip - 3 mini bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Blair

Purchase 3 mini Bus

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$261	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$9	\$0	\$0	\$0	\$0	\$0
Period Totals	\$270	\$0	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$270					

PTTIP

**Metropolitan Planning Organization
Blair County (Altoona MSA)**

**Transportation Improvement Program (TIP)
Transit Portion
Program of Projects
Federal Fiscal Years 2025-2028**

December 2023



amtran is the smart choice.
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**Amtran
3301 Fifth Avenue
Altoona, PA 16602**

Program of Projects

FFY 2025

(2025-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding from the Commonwealth of Pennsylvania and local funding as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2025.

Total Cost	Federal	State	Local
\$5,921,620	\$1,700,000	\$4,000,000	\$221,620

(2025-2) Bus Support Equipment/Facilities – Maintenance Tools & Equipment - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

(2025-3) Bus Support Equipment/Facilities – Computer Equipment - AMTRAN proposes to purchase computers and printers in order to upgrade its computer network system.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2025-4) Buildings/Structures – Engineering/Design - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance and bus support facilities.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2025-5) Bus Support Equipment/Facilities – Security Upgrades - AMTRAN proposes to utilize federal, state, and local funding to continue to advance security upgrades.

Total Cost	Federal	State	Local
\$26,562	\$21,250	\$5,139	\$173

(2025-6) Buildings/Structures – Rehab/Renovate - AMTRAN proposes various renovations and improvements to existing administrative, maintenance and bus support buildings and grounds.

Total Cost	Federal	State	Local
\$100,000	\$0	\$96,700	\$3,300

(2025-7) Revenue Equipment – Purchase 3 Mini-Buses - AMTRAN proposes the purchase of three (3) mini-buses for use in microtransit services.

Total Cost	Federal	State	Local
\$270,000	\$0	\$261,000	\$9,000

FFY 2026

(2026-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding from the Commonwealth of Pennsylvania and local funding as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2026.

Total Cost	Federal	State	Local
\$6,082,701	\$1,750,000	\$4,100,000	\$232,701

(2026-2) Bus Support Equipment/Facilities – Maintenance Tools & Equipment - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$25,000	\$0	\$24,175	\$825

(2026-3) Bus Support Equipment/Facilities – Computer Equipment - AMTRAN proposes to purchase computers and printers in order to upgrade its computer network system.

Total Cost	Federal	State	Local
\$20,000	\$0	\$19,340	\$660

(2026-4) Bus Support Equipment/Facilities – Office Furniture - AMTRAN will purchase miscellaneous office furniture replacing desks and office chairs.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2026-5) Buildings/Structures – Engineering/Design - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance and bus support facilities.

Total Cost	Federal	State	Local
\$5,000	\$0	\$4,835	\$165

(2026-6) Service Vehicles – Replace 1 Service Vehicle - AMTRAN proposes to replace one service vehicle that has reached the end of its useful life.

Total Cost	Federal	State	Local
\$45,000	\$0	\$43,515	\$1,485

(2026-7) Bus Support Equipment/Facilities – Security Upgrades - AMTRAN proposes to make security upgrades to our facilities and our vehicles.

Total Cost	Federal	State	Local
\$27,344	\$21,875	\$5,291	\$178

(2026-8) Buildings/Structures – Rehab/Renovate - AMTRAN proposes various renovations and improvements to existing roof replacement on existing facilities.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

FFY 2027

(2027-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding from the Commonwealth of Pennsylvania and local funding as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2027.

Total Cost	Federal	State	Local
\$6,244,336	\$1,800,000	\$4,200,000	\$244,336

(2027-2) Bus Support Equipment/Facilities – Maintenance Tools & Equipment - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

(2027-3) Bus Support Equipment/Facilities – Computer Equipment - AMTRAN proposes to purchase computers and printers in order to upgrade its computer network system.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,760	\$330

(2027-4) Buildings/Structures – Engineering/Design - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance and bus support facilities.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2027-5) Bus Support Equipment/Facilities – Security Upgrades - AMTRAN proposes to make security upgrades to our facilities and our buses.

Total Cost	Federal	State	Local
\$28,125	\$22,500	\$5,442	\$183

(2027-6) Buildings/Structures – Rehab/Renovate - AMTRAN proposes various renovations and improvements to existing administrative, maintenance and bus support buildings and grounds.

Total Cost	Federal	State	Local
\$100,000	\$0	\$96,700	\$3,300

FFY 2028

(2028-1) Operating/Planning Assistance - AMTRAN proposes to use Federal Urbanized Area Formula (Section 5307) Program funds supplemented by dedicated transit funding from the Commonwealth of Pennsylvania and local funding as the source of funds to carry out operations and planning in AMTRAN's Fiscal Year beginning July 1, 2028.

Total Cost	Federal	State	Local
\$6,406,553	\$1,850,000	\$4,300,000	\$256,553

(2028-2) Bus Support Equipment/Facilities – Maintenance Tools & Equipment - AMTRAN proposes to purchase replacement and new tools and equipment necessary for the maintenance of its revenue service fleet.

Total Cost	Federal	State	Local
\$25,000	\$0	\$24,175	\$825

(2028-3) Bus Support Equipment/Facilities – Computer Equipment - AMTRAN proposes to purchase computers and printers in order to upgrade its computer network system.

Total Cost	Federal	State	Local
\$20,000	\$0	\$19,340	\$660

(2028-4) Bus Support Equipment/Facilities – Office Furniture - AMTRAN will purchase miscellaneous office furniture replacing desks and office chairs.

Total Cost	Federal	State	Local
\$10,000	\$0	\$9,670	\$330

(2028-5) Buildings/Structures – Engineering/Design - AMTRAN proposes to purchase engineering and design services for future renovations/acquisition/construction for AMTRAN's administrative, maintenance and bus support facilities.

Total Cost	Federal	State	Local
\$5,000	\$0	\$4,835	\$165

(2028-6) Service Vehicles – Replace 1 Service Vehicle - AMTRAN proposes to replace one service vehicle that has reached the end of its useful life.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

(2028-7) Bus Support Equipment/Facilities – Security Upgrades - AMTRAN proposes to make security upgrades to our facilities and our buses.

Total Cost	Federal	State	Local
\$28,906	\$23,125	\$5,593	\$188

(2028-8) Buildings/Structures – Rehab/Renovate - AMTRAN proposes various renovations and improvements to existing administrative, maintenance and bus support buildings and grounds.

Total Cost	Federal	State	Local
\$50,000	\$0	\$48,350	\$1,650

Total Program

	Federal	State	Local	Total
Operating	\$7,100,000	\$16,600,000	\$955,210	\$24,655,210
Capital	\$88,750	\$915,850	\$31,337	\$1,035,937
Total Program	\$7,188,750	\$17,515,850	\$986,547	\$25,691,147

