Blair County Planning Commission
2025-2026 Budget

ADOPTED

Account Number	Category INCOME	2024-2025 Budget	2024-2025 Actual	2025-2026 Budget	2025-2026 Notes
3000	**General Income**	**$ 1,000.00**	**$ 833.33**	**$ 1,000.00**	
3100	Interest Income	$ 1,000.00	$ 833.33	$ 1,000.00	
3200	Advertising Income	$ -	$ -	$ -	
3300	Product Income	$ -	$ -	$ -	
3400	Other Income	$ -	$ -	$ -	
4000	**Non-Grant Income**	**$ 192,407.80**	**$ 169,498.87**	**$ 192,407.80**	
4100	Local Share Contributions	$ 147,407.80	$ 130,503.87	$ 147,407.80	
4200	Development Review Fees	$ 45,000.00	$ 38,995.00	$ 45,000.00	
4300	Local Project Fees	$ -	$ -	$ -	
5000	**Grant Income**	**$ 365,500.00**	**$ 219,330.99**	**$ 461,000.00**	
5100	Transportation	$ 285,000.00	$ 180,379.76	$ 292,500.00	
5110	FHWA Metropolitan Planning Funds	$ 190,000.00	$ 119,833.15	$ 196,000.00	
5120	FTA Metropolitan Planning Program	$ 61,000.00	$ 35,583.33	$ 63,000.00	
5130	PennDOT Motor License Fund	$ 24,000.00	$ 17,705.51	$ 23,500.00	
5140	Local Technical Assistance Program	$ 5,000.00	$ 2,364.78	$ 5,000.00	
5150	Special Studies	$ 5,000.00	$ 4,892.99	$ 5,000.00	
5200	Hazard Mitigation	$ 50,000.00	$ 38,951.23	$ 10,000.00	
5300	Capacity Analysis	$ -	$ -	$ -	
5400	Storm Water Management	$ 30,000.00	$ -	$ 158,000.00	
5500	PSU Sustainable Communities	$ 500.00	$ -	$ 500.00	
	TOTAL INCOME	**$ 558,907.80**	**$ 389,663.20**	**$ 654,407.80**	

Account Number	Category EXPENSE	2024-2025 Budget	2024-2025 Actual	2025-2026 Budget	2025-2026 Notes
6000	**Personnel Expense**	**$ 458,319.26**	**$ 326,846.51**	**$ 453,689.04**	
6100	Salaries	$ 353,300.00	$ 251,969.23	$ 327,475.00	
6110	Payroll Expense	$ 23,124.80	$ 15,550.61	$ 20,611.14	
6200	Benefits	$ 25,265.08	$ 19,755.16	$ 25,833.02	
6210	Health Coverage	$ 56,629.38	$ 39,571.51	$ 72,569.88	
6300	Interns	$ -	$ -	$ 7,200.00	
7000	**Operating Expense**	**$ 70,000.00**	**$ 56,263.27**	**$ 70,000.00**	
7100	Professional Services	$ 20,000.00	$ 21,766.41	$ 20,000.00	
7200	Professional Development	$ 10,000.00	$ 8,383.20	$ 10,000.00	
7300	Travel & Entertainment	$ 8,000.00	$ 5,106.56	$ 8,000.00	
7400	Publishing & Advertising	$ 500.00	$ 319.16	$ 500.00	
7500	Equipment & Supplies	$ 22,000.00	$ 14,043.05	$ 22,000.00	
7600	Licenses & Subscriptions	$ 6,000.00	$ 3,829.92	$ 6,000.00	
7700	Liability Insurance	$ 3,000.00	$ 2,814.96	$ 3,000.00	
7800	Miscellaneous Expense	$ 500.00	$ -	$ 500.00	
8000	**Contract Expense**	**$ 30,500.00**	**$ -**	**$ 125,500.00**	
8100	AmeriCorps	$ -	$ -	$ -	
8200	PSU Sustainable Communities	$ 500.00	$ -	$ 500.00	
8300	Storm Water Management Plan	$ 30,000.00	$ -	$ 125,000.00	
	TOTAL EXPENSES	**$ 558,819.26**	**$ 383,109.78**	**$ 649,189.04**	
	Profit/Loss	$ 88.54	$ 6,553.42	$ 5,218.76	